TENTATIVE AGREEMENT

Between

CHIPPEWA VALLEY SCHOOLS (CVS)

And

CHIPPEWA VALLEY CHAPTER 1884, PARAPROFESSIONAL/MONITORS UNION COUNCIL 25 AFSCME (AFSCME)

It is agreed that all provisions of the 2021-24 Collective Bargaining Agreement remain in full force and in effect with the following modifications as indicated below and upon ratification by both parties be effective August 15, 2023 and continue in effect through June 30, 2026.

SALARY

For the 2022/23 school year

 A 4% retention bonus payment based on total actual wages paid from 7/1/22 to 6/30/23 (not subject to retirement) will be paid on August 30, 2023 for Association members employed by the district on June 14, 2023.

The Salary Schedule has been adjusted for the 2023/24 and for the 2024-26 school years, see attached.

For the 2023/24 school year

- Employees remain at their 2022/23 step on the improved 2023/24 salary schedule.
- A 3% retention bonus payment based on base wages earned for 2023/24 (not subject to retirement) will be paid on June 30, 2024 for Association members employed by the district on June 11, 2024 or last student day.
- There may be an additional off schedule bonus payment (not subject to retirement) based on a funding/enrollment variance formula paid on June 30th.

For the 2024/25 school year

- Employees remain at their 2023/24 step on the improved 2024-26 salary schedule.
- A 3% retention bonus payment based on base wages earned for 2024/25 (not subject to retirement) will be paid on June 30, 2025 for Association members employed by the district on June 12, 2025 or last student day.
- There may be an additional off schedule bonus payment (not subject to retirement) based on a funding/enrollment variance formula paid on June 30th.

For the 2025/26 school year

- Eligible employees will move one (1) full step if they have worked 50.5% of the 2024/25 school year.
- A 3% retention bonus payment based on base wages earned for 2025/26 (not subject to retirement) will be paid on June 30, 2026 for Association members employed by the district on the last student day for the 2025/26 school year.
- There may be an additional off schedule bonus payment (not subject to retirement) based on a funding/enrollment variance formula paid on June 30th.

Article 13 – Vacancies and Temporary Assignments 2.g. Movement limitations (NEW)

2. g. Transfers and demotions shall be limited to no more than one movement per school year.

Article 15 - Compensation Section A-Salary Schedule

The schedules of wages and classifications of employees covered by this Agreement are set forth in this Agreement. **BEGINNING THE 2024/25 SCHOOL YEAR**, all employees will be paid hourly based on the time submitted through the timekeeping system/timesheet according to the bi-monthly payroll schedule. As of June 30, 2020 employees on the 23 pay option will be grandfathered on this pay option and can choose to go hourly.

Article 15 - Compensation Section B - MPSERS Retirement/RESIGNATION

1. The Board will pay its share of retirement contributions for its employees that are mandated by State Law Act 244, P.A. 1974 of the Laws of Michigan (this does not include employees' voluntary contributions).

Add

2. WHEN AN EMPLOYEE DESIRES TO TERMINATE THEIR EMPLOYMENT, THERE MUST BE AT LEAST TEN (10) WORKING DAYS NOTICE OF RESIGNATION/RETIREMENT WITH NO ABSENCES DURING SAID PERIOD, IN WRITING, GIVEN TO THE HUMAN RESOURCES DEPARTMENT. RESIGNATIONS/RETIREMENTS OF SHORTER NOTICE SHALL AUTOMATICALLY FORFEIT ANY AND ALL BENEFITS INCLUDING ANY SICK AND/OR LONGEVITY PAYOUTS, EXCEPT IF THE RESIGNATION/RETIREMENT IS OF AN EMERGENCY NATURE (SUCH AS SICKNESS IN THE FAMILY, DEATH, ETC.) AND CAN BE SUBSTANTIATED WITH DOCUMENTATION.

Article 15-Compensation Section C - Longevity

After 8 years continuous service	\$35 0	\$660
After 10 years continuous service	\$400	\$710
After 15 years continuous service	\$550	\$860
After 20 years continuous service	\$650	\$960

Article 15 - Compensation Section F - NEW Mentor Stipend (Sunsets 6/30/26)

The District will post for one mentor position per job classification/level as determined by the District. Employees that meet the criterion and are selected for the mentorship role will be paid an additional \$2.00/hr for time spend training, mentoring and supporting new hires or employees who need extra support. Mentors will at the minimum follow the suggested timelines for mentoring a new hire. Time mentoring shall be tracked on a mentor/mentee log and submitted to the Human Resources department for payment upon completion of new hires original probationary period. Mentors will be evaluated on their effectiveness in the role in order to continue in the role.

Article 16 - Leave of Absence Section B. 1.

Continue attendance incentive sunset language through length of the contract.

Article 20 - Wages and Classifications

Update Paygrade IV - from Reading to Curriculum ParaEducator

Letter of Agreement to continue

SIPPS Trainer Stipend

Union to Union Transfers

		7 -		
Kelly L. Meck 7-17	-23	152	2	7-17-23
Kelly Geck, AFSCME Chairperson Da	te Dr.	Adam Blanchard, A	ssistant Supt	of HR Date
Paraprofessional/Monitors)	
Dungh Hick 7-17	2023	Secol	<u> </u>	7/17/28
Dwight Hicks, Council Representative Da	te Dav	vn Leone, Director	of HR	Date
	<u>7-23</u> <u><</u>	SATION		7)17/23
CarolynlCoburn, AFSCME Chief Steward Da	te Sco	tt Sederlund, Assist	Supt of Busin	ess Date
Paraprofessional/Monitors	1			
gnt (17)	2)			
Cynthia Curtis, Negotiating Team Da	te			
Paraprofessional/Monitors				
Genry Sand-gres 7/1	17/23			
Jerny Sanchez-Jones, Negotiating Team Da	te			
Maraprofessional/Monitors				

CHIPPEWA VALLEY SCHOOLS PARAPROFESSIONAL/MONITORS

2023-24

PAY			STEP 1	STEP 2	STEP 3	STEP 4
GRADE	JOB CLASSIFICATION	STEP4	STEP 2	STEP 3	STEP 4	
	Crossing Guard					
·	Building Parapro	640.04	\$10 FB	612 03	442	613 60
_	Locker Room Monitor	ļ ļ	4 12.00	φ.7. φ	07.5	÷
	Lunchroom Monitor/Floater					
	Hall Monitor					
7	Classroom Parapro	\$12.34	\$12.68	\$13.03	\$13.38	\$13.73
	Preschool Parapro					
r	Adult Ed Parapro	£12 E2	£12.07	11 V 13	90 770	\$1£ 30
ר	Study Hall/Detention Parapro	D D D	9 0.0	+ + + + + + + + + + + + + + + + + + +		٠.٠. ٥٠.٠
_	Special Ed Parapro	£12.80	614 04	19113	\$15.02	\$15 AO
†	Floating Parapro	410:00	- \ t -		\$10.02	410.42
	Curriculum Paraeducator					
ഹ	Health Care Parapro	\$15.35	\$16.12	\$16.90	\$17.67	\$18.45
	English Learner Paraeducator					
9	Great Start Readiness Paraeducator	\$16.30	\$17.10	\$17.91	\$18.72	\$19.53

CHIPPEWA VALLEY SCHOOLS PARAPROFESSIONAL/MONITORS

2024-25 and 2025-26

PAY			STEP 1	STEP 2	STEP 3	STEP 4
GRADE	JOB CLASSIFICATION	STEP 4	STEP 2	STEP 3	STEP 4	
	Crossing Guard					
_	Building Parapro	C.19	640	610.00	070	970
-	Locker Room Monitor	0 0 1 1 1	٥ - ١٨	07.50	00.014	08.614
	Lunchroom Monitor/Floater			•		
	Hall Monitor	4 (0) 4				
7	Classroom Parapro	\$12.68	\$13.03	\$13.39	\$13.74	\$14.10
	Preschool Parapro					
6	Adult Ed Parapro	70 074	77	0000	£	64577
ז	Study Hall/Detention Parapro		4.4	6 4.00	0.0	910.1
V	Special Ed Parapro	£14.04	\$11 G1	\$45 OO	6111 12	£1£ 87
t	Floating Parapro	† 7	3 5	\$10.0Z	6	4 13.04
	Curriculum Paraeducator					
ις	Health Care Parapro	\$16.12	\$16.90	\$17.69	\$18.49	\$19.28
	English Learner Paraeducator					
9	Great Start Readiness Paraeducator	\$17.10	\$17.91	\$18.74	\$19.57	\$20.40
	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT					

2023/24, 2024/25, and 2025/26 School Years Negotiated Formula Distribution Chippewa Valley Schools

For the 2023/24, 2024/25, and 2025/26 school years, should enrollment and/or state unrestricted funding vary from estimates used for budgeting zero. If there is an unanticipated shift in categorical, grant and/or foundation allowance funding, the District and Association will meet to discuss purposes, the following formula will be used to calculate amount to be distributed to employees as a lump sum bonus payment. The lump sum payment will not be subject to retirement and will be reduced by FICA taxes. There will be no distribution for total distribution amounts below the impact, if any, on the lump sum formula distribution.

Formula:

Foundation Allowance * (Actual Blended Enrollment - Projected Blended Enrollment) * 4%

Actual Blended Enrollment * (Actual Per Pupil Unrestricted Foundation Allowance - Projected Per Pupil Unrestricted Foundation Allowance) * 4% Times 50% =

Amount to be distributed to employees before taxes

estricted Funding Per Pupil \$9,608 \$9,858 \$10,108	rollment FTE 14,350 14,200 13,800	tricted Funding Per Pupil \$9,700 \$9,900 \$10,150	* (1/1 DEC) 1/1 A DEC) * (1/1	(14,330-14,401) 4%(14,330 (33,700-33,806) 4%(=-313,706+332,606=333,020 (23,020 (23,700-33,006) 10 05 015(10 010 01 010 01 010 01 010 01 010 01 01	(14,200-14,101) * 4%) + (14,200 * (\$9,700-\$9,858) * 4%) = -\$19,700 + \$52,000 = \$55,020 @ 50% = \$10,510 to be distributed * (14,200-14,101) * 4%) + (14,200 * (\$9,900-\$9,858) * 4%) = \$39,204 + \$23,856 = \$63,060 @ 50% = \$31,530 to be distributed
Projected State Unrestricted Funding Per P Example 1.:	Actual Blended Enrollment FTE	Actual State Unrestricted Funding Per Pup	23/24 = (\$9,700 * (14,350-14,401) * 4%)		24/25 = (\$9,900 * (14,200-14,101) * 4%)
	59,858	\$9,608 \$9,858 \$	\$9,608 \$9,858 14,350 14,200 \$9,700 \$9,900	\$9,608 \$9,858 14,350 \$9,700 \$9,900 4,350 * (\$9,700-\$9,608) * 4%) = -\$19,788 + \$52,808 = \$33,020 @ 50	Example 1: Actual Blended Enrollment FTE Actual State Unrestricted Funding Per Pupil 23/24 = (\$9,700 * (14,350-14,401) * 4%) + (14,200 * (\$9,700-\$9,608) * 4%) = -\$19,788 + \$52,808 = \$33,020 @ 50% = \$16,510 to be distributed 24/25 = (\$9,900 * (14,200-14,101) * 4%) + (14,200 * (\$9,900-\$9,858) * 4%) = -\$19,788 + \$52,808 = \$33,020 @ 50% = \$16,510 to be distributed 24/25 = (\$9,900 * (14,200-14,101) * 4%) + (14,200 * (\$9,900-\$9,858) * 4%) = \$39,204 + \$23,856 = \$63,060 @ 50% = \$31,530 to be distributed

Example 2:

Actual Blended Enrollment FTE	14,350	14,200	13,600	
Actual State Unrestricted Funding Per Pupil	\$9,500	\$9,800	\$10,150	

\$19,380 + -\$61,992 = -\$81,372 @ 50% = \$0 to be distributed	538,808 + -\$32,944 = \$5,864 @ 50% = \$2,932 to be distributed	* 4%) + (13 600 * (\$10 150-\$10 108) * 4%) = -\$81 606 + \$22 848 = -\$58 758 @ 50% = \$0 to be distributed
23/24 = (\$9,500 * (14,350-14,401) * 4%) + (14,350 * (\$9,500-\$9,608) * 4%) = -\$19,380 + -\$61,992 = -\$81,372 @ 50% = \$0 to be distributed	24/25 = (\$9,800 * (14,200-14,101) * 4%) + (14,200 * (\$9,800-\$9,858) * 4%) = \$38,808 + -\$32,944 = \$5,864 @ 50% = \$2,932 to be distributed	25/26 = (510.150 * (13.600-13.801) * 4%) + (13.600 * (510.150-510.108) * 4%) = -581.60